

R.S.U. #22

FY23 Proposed Article 7 - School Admin

Account Number / Description	FY20 Actual 7/1/2019 - 6/30/2020	FY21 Actual 7/1/2020 - 6/30/2021	FY22 Budget 7/1/2021 - 6/30/2022	FY22 YTD 7/1/2021 - 6/30/2022	Proposed FY23	Incr/(Decr)
Subtotal School Administration	\$1,493,024.72	\$1,514,061.78	\$1,603,888.97	\$1,240,500.61	\$1,661,252.98	\$57,364.01
Total Article 7	\$1,493,024.72	\$1,514,061.78	\$1,603,888.97	\$1,240,500.61	\$1,661,252.98	\$57,364.01